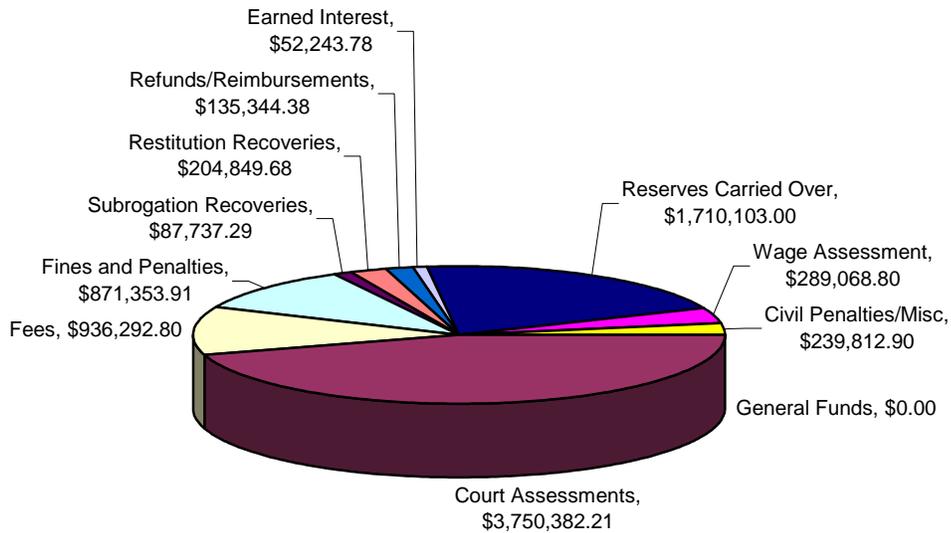




## FY2009 Revenue Sources and Amounts

Based on Federal Fiscal Year October 1, 2008 through September 30, 2009



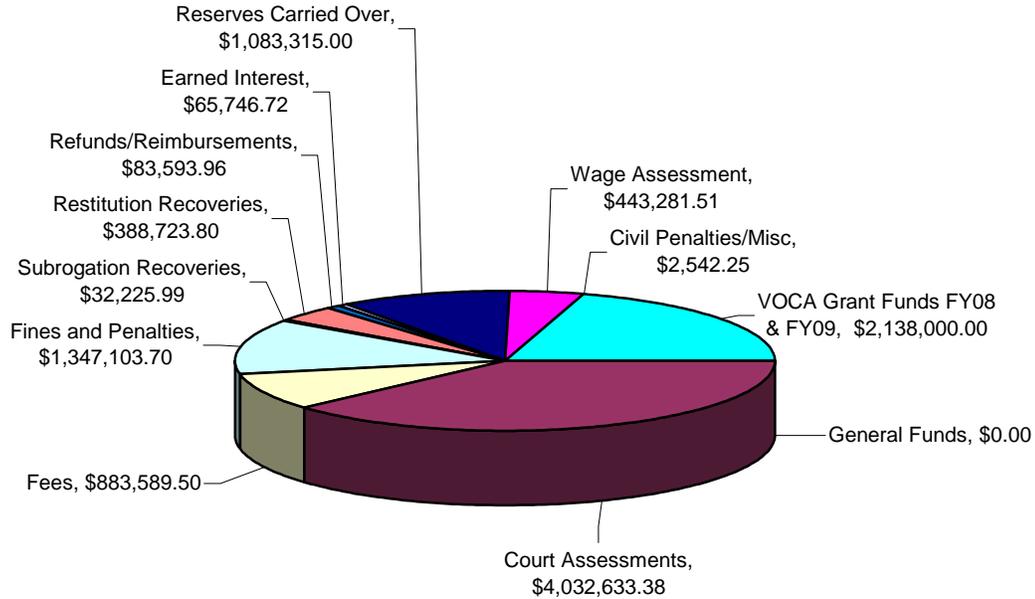
### Funds From All Sources Other Than VOCA Grant Funds

General Funds	\$0.00
Court Assessments	\$3,750,382.21
Fees	\$936,292.80
Fines and Penalties	\$871,353.91
Subrogation Recoveries	\$87,737.29
Restitution Recoveries	\$204,849.68
Refunds/Reimbursements	\$135,344.38
Earned Interest	\$52,243.78
Reserves Carried Over	\$1,710,103.00
Wage Assessment	\$289,068.80
Civil Penalties/Misc	\$239,812.90
<b>Total Source Funds</b>	<b>\$8,277,188.75</b>
<b>VOCA Grant Funds FY08 &amp; FY09</b>	<b>0.00</b>
<b>Total Funds Received</b>	<b>\$8,277,188.75</b>



## FY2008 Revenue Sources and Amounts

Based on Federal Fiscal Year October 1, 2007 through September 30, 2008



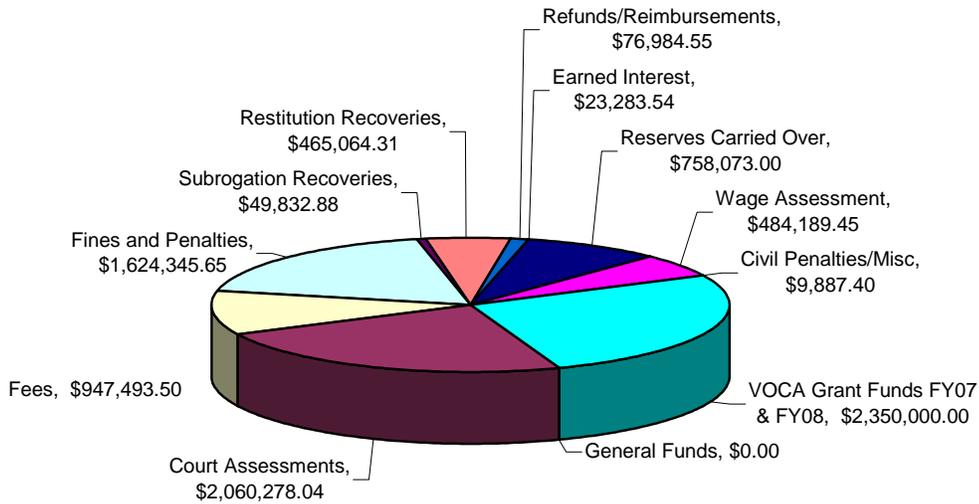
### Funds From All Sources Other Than VOCA Grant Funds

<b>General Funds</b>	<b>\$0.00</b>
<b>Court Assessments</b>	<b>\$4,032,633.38</b>
<b>Fees</b>	<b>\$883,589.50</b>
<b>Fines and Penalties</b>	<b>\$1,347,103.70</b>
<b>Subrogation Recoveries</b>	<b>\$32,225.99</b>
<b>Restitution Recoveries</b>	<b>\$388,723.80</b>
<b>Refunds/Reimbursements</b>	<b>\$83,593.96</b>
<b>Earned Interest</b>	<b>\$65,746.72</b>
<b>Reserves Carried Over</b>	<b>\$1,083,315.00</b>
<b>Wage Assessment</b>	<b>\$443,281.51</b>
<b>Civil Penalties/Misc</b>	<b>\$2,542.25</b>
<b>Total Source Funds</b>	<b>\$8,362,755.81</b>
<b>VOCA Grant Funds FY08 &amp; FY09</b>	<b>\$2,138,000.00</b>
<b>Total Funds Received</b>	<b>\$9,584,132.81</b>



## FY2007 Revenue Sources and Amounts

Based on Federal Fiscal Year October 1, 2006 through September 30, 2007



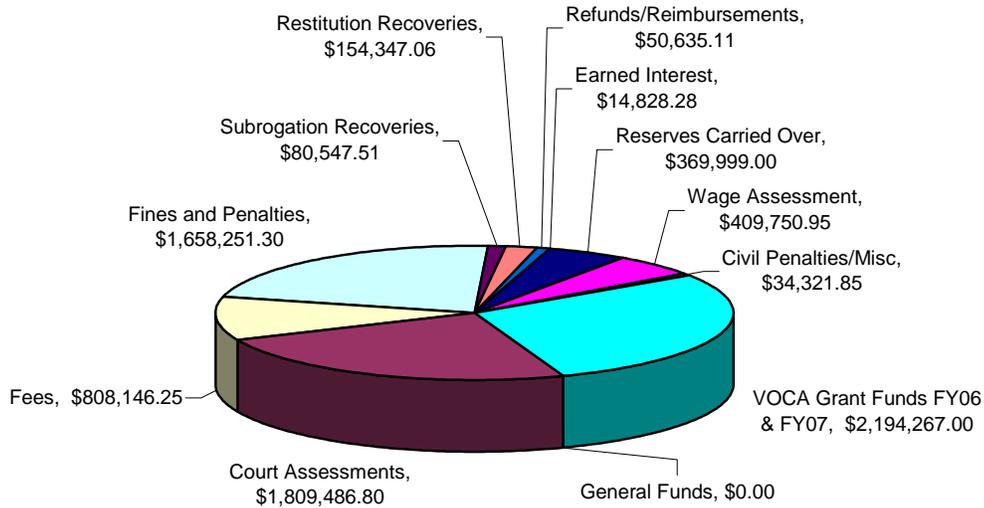
### Funds From All Sources Other Than VOCA Grant Funds

<b>General Funds</b>	<b>\$0.00</b>
<b>Court Assessments</b>	<b>\$2,060,278.04</b>
<b>Fees</b>	<b>\$947,493.50</b>
<b>Fines and Penalties</b>	<b>\$1,624,345.65</b>
<b>Subrogation Recoveries</b>	<b>\$49,832.88</b>
<b>Restitution Recoveries</b>	<b>\$465,064.31</b>
<b>Refunds/Reimbursements</b>	<b>\$76,984.55</b>
<b>Earned Interest</b>	<b>\$23,283.54</b>
<b>Reserves Carried Over</b>	<b>\$758,073.00</b>
<b>Wage Assessment</b>	<b>\$484,189.45</b>
<b>Civil Penalties/Misc</b>	<b>\$9,887.40</b>
<b>Total Source Funds</b>	<b>\$6,499,432.32</b>
<b>VOCA Grant Funds FY07 &amp; FY08</b>	<b>\$2,350,000.00</b>
<b>Total Funds Received</b>	<b>\$8,849,432.32</b>



## FY2006 Revenue Sources and Amounts

Based on Federal Fiscal Year October 1, 2005 through September 30, 2006



### Funds From All Sources Other Than VOCA Grant Funds

General Funds	\$0.00
Court Assessments	\$1,809,486.80
Fees	\$808,146.25
Fines and Penalties	\$1,658,251.30
Subrogation Recoveries	\$80,547.51
Restitution Recoveries	\$154,347.06
Refunds/Reimbursements	\$50,635.11
Earned Interest	\$14,828.28
Reserves Carried Over	\$369,999.00
Wage Assessment	\$409,750.95
Civil Penalties/Misc	\$34,321.85
<b>Total Source Funds</b>	<b>\$5,390,314.11</b>
<b>VOCA Grant Funds FY06 &amp; FY07</b>	<b>\$2,194,267.00</b>
<b>Total Funds Received</b>	<b>\$7,584,581.11</b>