



# DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION OF CHILD AND FAMILY SERVICES  
*Helping people. It's who we are and what we do.*



NRS 217.260 requires the Division of Child and Family Services to estimate available revenue and anticipated claim costs each quarter. The VOCP pays claims in accordance with the policies pursuant to NRS 217.130. When a vendor accepts a payment reduced pursuant to these policies, NRS 217.245 provides that the claim is deemed paid in full. Claims are categorized as to their priority; and claims categorized as the highest priority are paid, in whole or in part, before other claims.

Priority One and Two claims are paid weekly during the quarter, and accrued Priority Three claims are paid at the end of each quarter. Priority One and Two claims are bills for current medical treatment, lost wages, funeral expenses, counseling, etc. Priority Three claims are bills the applicant owed prior to claim acceptance such as hospital emergency room and related bills. The VOCP pays the “approved” amount, which is the amount approved for payment after bill review and application of fee schedules or other payment adjustments.

Payments by Priority – 3rd Quarter FY 2021				
Type of Expense	Number of Bills	Total Victim Bills Submitted	Amount Saved by Bill Review	Amount Paid to Providers
Priority 1 & 2 Payments	1508	1,572,935.99	381,557.94	1,191,378.05
Pending Priority 3 Payments	139	1,099,475.80	839,948.98	259,526.82
Total 3rd Quarter Payments	1647	\$2,672,411.79	\$1,221,506.92	\$1,450,904.87

## Claim Payments

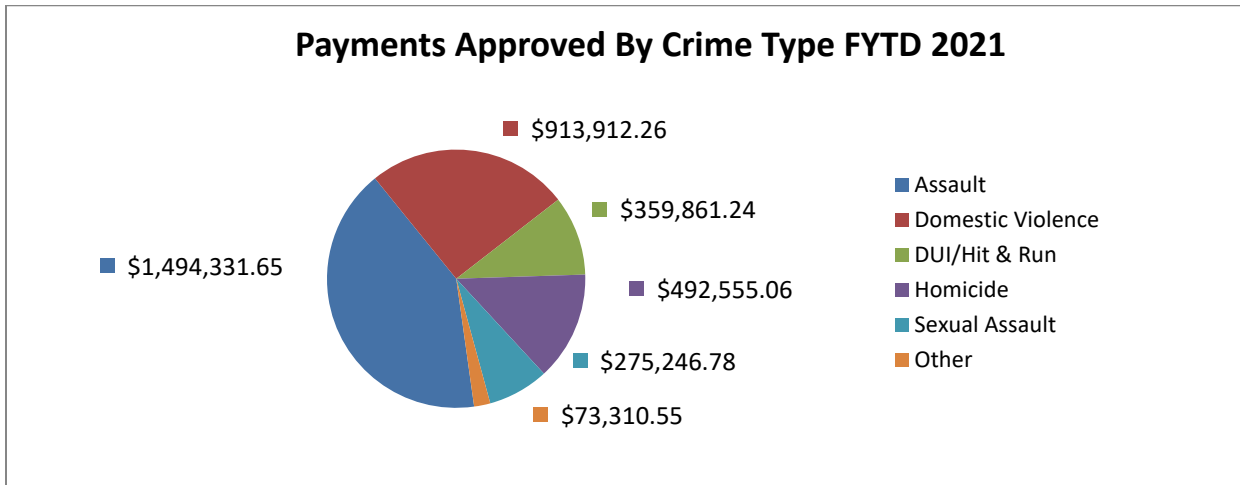
The following chart shows claim payments made in FY 2021 by benefit type. As this chart shows, the VOCP has satisfied \$7,411,934.81 in victim medical bills and claims for \$3,679,364.78 from available funding. After bill review and we have had a total savings of \$3,732,570.03 over the billed amount in fiscal year 2021.

Payment Amounts by Type Fiscal Year to Date 2021				
Type of Expense	Number of Bills	Total Victim Bills Submitted	Amount Saved by Bill Review	Amount Paid to Providers
Chiropractic/Physical Therapy	158	108,804.94	29,065.12	79,739.82
Counseling	2029	935,098.63	437,794.62	497,304.01
Survivor Benefits	10	6,650.00	0.00	6,650.00
Dental	89	273,988.48	95,514.47	178,474.01
Discretionary*	611	862,839.08	6.95	862,832.13
Funeral Expense	153	509,149.24	2,015.59	507,133.65

Lost Wages	381	480,022.20	350.00	479,672.20
Medical - Hospital	244	3,402,843.92	2,900,773.72	502,070.20
Medical - Other	768	809,119.30	266,215.25	542,904.05
Prescription	61	7,218.00	0.00	7,218.00
Vision	25	16,201.02	834.31	15,366.71
<b>Total Payments YTD FY2019</b>	<b>4529</b>	<b>\$7,411,934.81</b>	<b>\$3,732,570.03</b>	<b>\$3,679,364.78</b>
*Discretionary payments include: Relocations, Temporary Housing, Crime Scene Clean-up, etc.				
*Totals subject to change based on stale and stopped payments, lost checks, and reclassified bill types.				

### Victim Payments by Crime Type

The following pie chart shows amounts approved for payment by crime type for fiscal year 2021.



### Financial Review

The chart below shows projected revenues and fund balances including reserves for FY 2021, and recommendations for 4th quarter FY 2021 based on projections. These projections of revenue and anticipated expenses are used for purposes of determining compliance with NRS 217.260.

Financial Position and Fourth Quarter 2021 Projections	
Projected Funds Available for Payments FY21 Less 45 Day Reserves	\$3,840,378.72
3rd Quarter Priority 1 & 2 Payments	\$1,191,378.05
Pending 3rd Quarter Priority 3 Payments	\$259,526.82
Total 3rd Quarter FY21 Payments	\$1,450,904.87
Total 2nd Quarter FY21 Payments	\$1,193,297.83
Total 1st Quarter FY21 Payments	\$1,099,360.37
Projected Remaining Funds Available for FY21 Less 45 Day Reserves	\$96,815.65
Projected Payments 4th Quarter FY21 *	\$1,322,101.35
Projected Funds Available after 4th Quarter Payments	(\$1,225,285.70)
<b>Recommended Priority 3 Payment Percentage 4th Quarter FY21</b>	<b>0%</b>
*Based on average of last 6 months	

Revenue Shortfalls: In FY 2021, revenue from bail bond filing fees, court assessments, civil penalties, and forfeitures is projected to be approximately 33% lower than previous fiscal years, or approximately \$990,000 less than originally budgeted. This, coupled with the inability to draw in federal funds from the Victims of Crime Compensation grant for 2 fiscal years, has led to the lowering of available funds to below the required 45 day reserve target of \$1,029,235.56.

FY 2021 Beginning cash totals \$4,293,901.00. Projected Revenue totals \$2,730,067.25 if the Victims of Crime Compensation grant remains unavailable to draw upon. If payments continue at the current pace, total expenses for FY 2021 could reach \$7,220,071.97 which would leave the program with (\$196,103.72) in cash for Fiscal Year 2021.

### **Recommendation**

Priority Three payments for the 3<sup>rd</sup> quarter are estimated to be **\$259,526.82** and have not yet been paid. For the 4<sup>th</sup> quarter, Priority One and Two payments are projected to total **\$1,068,760.99** and Priority Three payments are projected to total **\$253,340.37**.

Based on these projections the VOCP recommends holding Priority Three claims for both the 3<sup>rd</sup> and 4<sup>th</sup> quarters until the ability to draw in federal funds from the Victims of Crime Compensation grant has been restored.

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