



DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION OF CHILD AND FAMILY SERVICES
Helping people. It's who we are and what we do.



NRS 217.260 requires the Division of Child and Family Services to estimate available revenue and anticipated claim costs each quarter. The VOCP pays claims in accordance with the policies adopted by the Board pursuant to NRS 217.130. When a vendor accepts a payment reduced pursuant to these policies, NRS 217.245 provides that the claim is deemed paid in full. Claims are categorized as to their priority; and claims categorized as the highest priority are paid, in whole or in part, before other claims.

Priority One and Two claims are paid weekly during the quarter, and accrued Priority Three claims are paid at the end of each quarter. Priority One and Two claims are bills for current medical treatment, lost wages, funeral expenses, counseling, etc. Priority Three claims are bills the applicant owed prior to claim acceptance such as hospital emergency room and related bills. The VOCP pays the “approved” amount, which is the amount approved for payment after bill review and application of fee schedules or other payment adjustments pursuant to Board policies.

Payments by Priority – 1st Quarter FY 2021				
Type of Expense	Number of Bills	Total Victim Bills Submitted	Amount Saved by Bill Review	Amount Paid to Providers
Priority 1 & 2 Payments	1287	1,140,598.17	251,154.74	889,443.43
Priority 3 Payments	122	952,006.74	742,089.80	209,916.94
Total 1st Quarter Payments	1409	\$2,092,604.91	\$993,244.54	\$1,099,360.37

Claim Payments

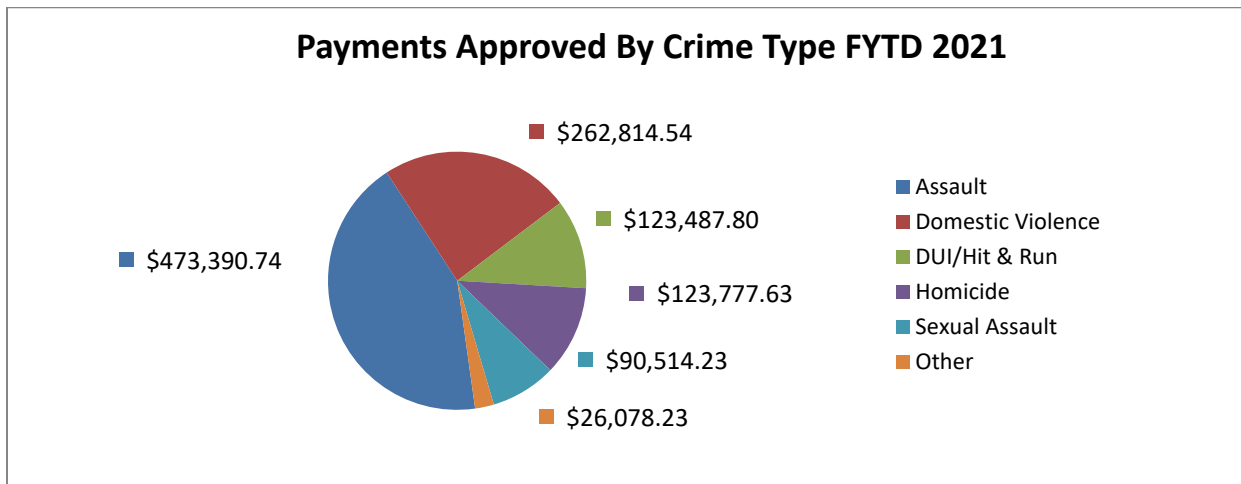
The following chart shows claim payments made in FY 2021 by benefit type. As this chart shows, the VOCP satisfied \$1,897,550.36 in victim medical bills and claims for \$1,084,811.13 from available funding. After bill review and application of Board policies we have had a total savings of \$812,739.23 over the billed amount in fiscal year 2021.

Payment Amounts by Type Fiscal Year to Date 2021				
Type of Expense	Number of Bills	Total Victim Bills Submitted	Amount Saved by Bill Review	Amount Paid to Providers
Chiropractic/Physical Therapy	50	15,899.43	2,784.61	13,114.82
Counseling	624	227,692.54	86,901.05	140,791.49
Survivor Benefits	7	4,900.00	0.00	4,900.00
Dental	23	97,479.10	36,143.05	61,336.05
Discretionary*	208	275,674.14	6.95	275,667.19
Funeral Expense	47	129,158.33	0.00	129,158.33

Lost Wages	102	132,221.62	0.00	132,221.62
Medical - Hospital	93	767,839.95	608,011.41	159,828.54
Medical - Other	246	236,381.99	78,254.76	158,127.23
Prescription	20	1,333.61	0.00	1,333.61
Vision	7	8,969.65	637.40	8,332.25
Total Payments YTD FY2021	1427	\$1,897,550.36	\$812,739.23	\$1,084,811.13
*Discretionary payments include: Relocations, Temporary Housing, Crime Scene Clean-up, etc.				
*Totals subject to change based on stale and stopped payments, lost checks, and reclassified bill types.				

Victim Payments by Crime Type

The following pie chart shows amounts approved for payment by crime type for fiscal year 2021.



Financial Review

The chart below shows projected revenues and fund balances including reserves for FY 2021, and recommendations for 1st quarter FY 2021 based on projections. These projections of revenue and anticipated expenses are used for purposes of determining compliance with NRS 217.260 and policies of the Board.

Financial Position and Second Quarter 2021 Projections	
Projected Funds Available for Payments FY21 Less 45 Day Reserves	\$8,118,176.46
1st Quarter Priority 1 & 2 Payments	\$889,443.43
1st Quarter Priority 3 Payments	\$209,916.94
Total 1st Quarter FY21 Payments	\$1,099,360.37
Total 4th Quarter FY20 Payments	\$1,115,103.31
Projected Remaining Funds Available for FY21 Less 45 Day Reserves	\$5,903,712.78
Projected Payments 2nd Quarter FY21 *	\$1,107,231.84
Projected Funds Available after 2nd Quarter Payments	\$4,796,480.94
Recommended Priority 3 Payment Percentage 2nd Quarter FY21	100%
*Based on average of last 6 months.	

As required, a 45 day operating expense reserve of \$1,420,603.03 is maintained to cover up to 45 days of victim's claims and administrative expenses.

Our 2021 Beginning cash totals \$4.3 million. Projected Revenue totals \$5.2 million. If payments continue at the current pace, total expenses for FY 2021 could reach \$6.7 million which will leave the program with \$2.8 million in cash for Fiscal Year 2022. That would allow us to continue satisfying our required 45 day operating expense reserve, and pay for expected victim claims.

Recommendation

We are projecting Priority One and Two payments totaling **\$908,361.41** and projected Priority Three payments totaling **\$198,870.43** for the 2nd quarter.

After reserving **\$1,420,603.03** for 45 days operating expenses, our budget shows VOCP revenues and reserves available for FY2022 will be **\$1,404,707.73** after projected quarterly payments.

Based on these projections the VOCP recommends paying Priority One and Two and Three claims at **100%** of the approved amount for the 2nd quarter of FY 2021.
