

Steve Sisolak
Governor



Richard Whitley, MS
Director

DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION OF CHILD AND FAMILY SERVICES
Helping people. It's who we are and what we do.



Cindy Pitlock
Interim
Administrator

NRS 217.260 requires the Division of Child and Family Services to estimate available revenue and anticipated claim costs each quarter. The VOCP pays claims in accordance with the policies pursuant to NRS 217.130. When a vendor accepts a payment reduced pursuant to these policies, NRS 217.245 provides that the claim is deemed paid in full. Claims are categorized as to their priority; and claims categorized as the highest priority are paid, in whole or in part, before other claims.

Priority One and Two claims are paid weekly during the quarter, and accrued Priority Three claims are paid at the end of each quarter. Priority One and Two claims are bills for current medical treatment, lost wages, funeral expenses, counseling, etc. Priority Three claims are bills the applicant owed prior to claim acceptance such as hospital emergency room and related bills. The VOCP pays the “approved” amount, which is the amount approved for payment after bill review and application of fee schedules or other payment adjustments.

Payments by Priority – 1st Quarter FY 2022				
Type of Expense	Number of Bills	Total Victim Bills Submitted	Amount Saved by Bill Review	Amount Paid to Providers
Priority 1 & 2 Payments	1388	1,156,879.03	140,185.37	1,016,693.66
Pending Priority 3 Payments	187	1,981,304.65	1,667,212.49	314,092.16
Total 1st Quarter Payments	1575	\$3,138,183.68	\$1,807,397.86	\$1,330,785.82

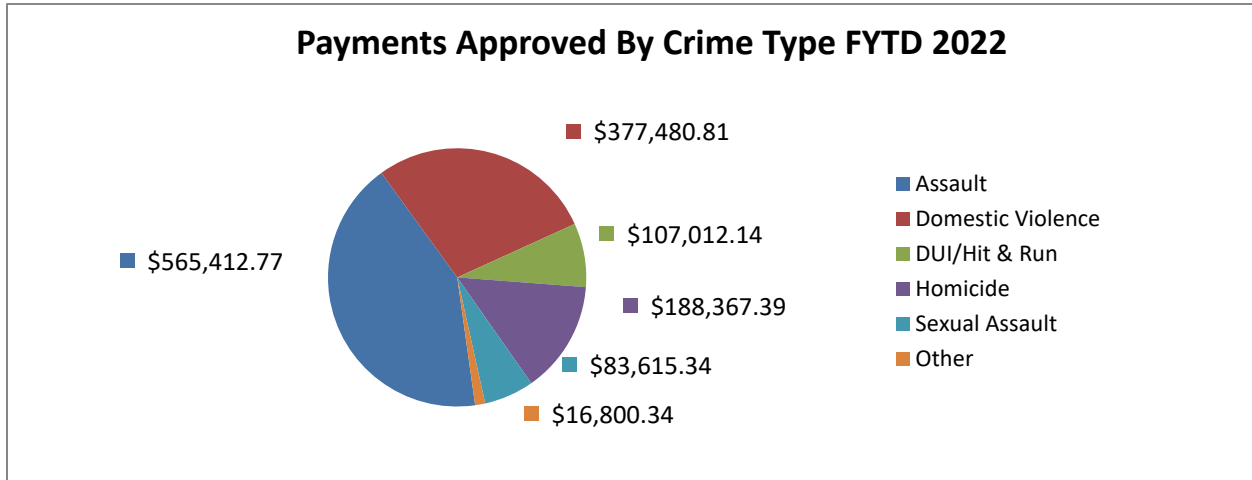
Claim Payments

The following chart shows claim payments made in FY 2022 by benefit type. As this chart shows, the VOCP has satisfied \$1,808,640.22 in victim medical bills and claims for \$1,174,372.55 from available funding. After bill review and application of Board policies we have had a total savings of \$634,267.67 over the billed amount in fiscal year 2022.

Payment Amounts by Type Fiscal Year to Date 2022				
Type of Expense	Number of Bills	Total Victim Bills Submitted	Amount Saved by Bill Review	Amount Paid to Providers
Chiropractic/Physical Therapy	62	65,736.29	19,252.16	46,484.13
Counseling	634	213,561.77	77,639.01	135,922.76
Survivor Benefits	7	355.32	0.00	355.32
Dental	21	32,142.56	7,003.26	25,139.30
Discretionary*	259	314,900.98	0.00	314,900.98
Funeral Expense	44	181,089.05	0.00	181,089.05
Lost Wages	136	178,366.39	0.00	178,366.39
Medical - Hospital	69	602,066.40	466,910.83	135,155.57
Medical - Other	217	211,656.31	63,062.92	148,593.39
Prescription	16	871.78	0.00	871.78
Vision	17	7,893.37	399.49	7,493.88
Total Payments YTD FY2022	1482	\$1,808,640.22	\$634,267.67	\$1,174,372.55
*Discretionary payments include: Relocations, Temporary Housing, Crime Scene Clean-up, etc.				
*Totals subject to change based on stale and stopped payments, lost checks, and reclassified bill types.				

Victim Payments by Crime Type

The following pie chart shows amounts approved for payment by crime type for fiscal year 2022 to date.



Financial Review

The chart below shows projected revenues and fund balances including reserves for FY 2022, and recommendations for 2nd quarter FY 2022 based on projections. These projections of revenue and anticipated expenses are used for purposes of determining compliance with NRS 217.260 and policies of the Board.

Financial Position and Second Quarter 2022 Projections	
Projected Funds Available for Payments FY22 Less 45 Day Reserves	\$5,648,102.74
1st Quarter Priority 1 & 2 Payments	\$1,016,693.66
1st Quarter Priority 3 Payments	\$314,092.16
Total 1st Quarter FY22 Payments	\$1,330,785.82
Total 4th Quarter FY21 Payments	\$1,185,024.74
Projected Remaining Funds Available for FY22 Less 45 Day Reserves	\$4,317,316.92
Projected Payments 2nd Quarter FY22 *	\$1,257,905.28
Projected Funds Available after 2nd Quarter Payments	\$3,059,411.64
Recommended Priority 3 Payment Percentage 2nd Quarter FY22	100%
*Based on average of last 6 months	

As required, a 45 day operating expense reserve of \$809,950.19 is maintained to cover up to 45 days of victim's claims and administrative expenses.

Our 2022 Beginning cash totals \$2,352,776.00. Projected Revenue totals \$6,088,902.32. If payments continue at the current pace, total expenses for FY 2022 could reach \$7,284,826.78 which will leave the program with \$1,156,851.54 in cash for Fiscal Year 2022.

Recommendation

We are projecting Priority One and Two payments totaling **\$1,022,009.06** and projected Priority Three payments totaling **\$235,896.23** for the 2nd quarter.

After reserving **\$809,950.19** for 45 days operating expenses, our budget shows VOCP revenues and reserves available for FY2022 will be **\$346,901.34** after projected quarterly payments.

Based on these projections the VOCP recommends paying Priority One and Two and Three claims at **100%** of the approved amount for the 2nd quarter of FY 2022.