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Governor



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Director

## DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION OF CHILD AND FAMILY SERVICES  
*Helping people. It's who we are and what we do.*



Cindy Pitlock, DNP  
Administrator

NRS 217.260 requires the Department of Administration to estimate available revenue and anticipated claim costs each quarter. The VOCP pays claims in accordance with the policies adopted by the Board pursuant to NRS 217.130. When a vendor accepts a payment reduced pursuant to these policies, NRS 217.245 provides that the claim is deemed paid in full. Claims are categorized as to their priority; and claims categorized as the highest priority are paid, in whole or in part, before other claims.

Priority One and Two claims are paid weekly during the quarter, and accrued Priority Three claims are paid at the end of each quarter. Priority One and Two claims are bills for current medical treatment, lost wages, funeral expenses, counseling, etc. Priority Three claims are bills the applicant owed prior to claim acceptance such as hospital emergency room and related bills. The VOCP pays the "approved" amount, which is the amount approved for payment after bill review and application of fee schedules or other payment adjustments pursuant to Board policies.

Payments by Priority – 4th Quarter FY 2022				
Type of Expense	Number of Bills	Total Victim Bills Submitted	Amount Saved by Bill Review	Amount Paid to Providers
Priority 1 Payments	298	628,958.82	369,818.59	259,140.23
Priority 2 Payments	1,659	1,425,060.03	142,039.07	1,283,020.96
Pending Priority 3 Payments	86	2,879,326.07	2,704,970.80	174,355.27
<b>Total 4th Quarter Payments</b>	<b>2,043</b>	<b>\$4,933,344.92</b>	<b>\$3,216,828.46</b>	<b>\$1,716,516.46</b>

## Claim Payments

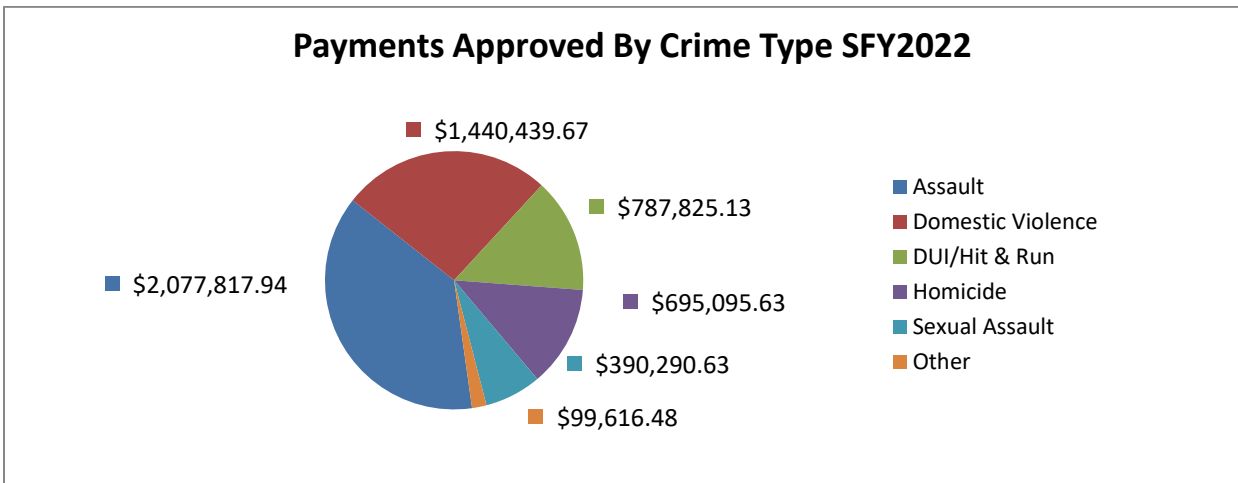
The following chart shows claim payments made in FY 2022 by benefit type. As this chart shows, the VOCP has satisfied \$12,228,523.06 in victim medical bills and claims for \$5,471,740.76 from available funding. After bill review and application of Board policies we have had a total savings of \$6,756,782.30 over the billed amount in fiscal year 2022.

Payment Amounts by Type Fiscal Year 2022				
Type of Expense	Number of Bills	Total Victim Bills Submitted	Amount Saved by Bill Review	Amount Paid to Providers
Chiropractic/Physical Therapy	240	191,980.49	51,861.01	140,119.48
Counseling	2365	814,688.95	296,454.39	518,234.56
Survivor Benefits	88	63,966.39	0.00	63,966.39
Dental	98	252,375.94	66,603.76	185,772.18
Discretionary*	1085	1,291,239.28	0.00	1,291,239.28
Funeral Expense	184	693,048.88	-0.50	693,049.38
Lost Wages	586	789,530.61	4,516.16	785,014.45
Medical - Hospital	377	6,696,222.25	5,698,294.77	997,927.48
Medical - Other	1016	1,396,026.42	632,993.09	763,033.33
Prescription	57	6,377.27	0.00	6,377.27
Vision	50	33,066.58	6,059.62	27,006.96
<b>Total Payments FY2022</b>	<b>6146</b>	<b>\$12,228,523.06</b>	<b>\$6,756,782.30</b>	<b>\$5,471,740.76</b>

\*Discretionary payments include: Relocations, Temporary Housing, Crime Scene Clean-up, etc.  
 \*Totals subject to change based on stale and stopped payments, lost checks, and reclassified bill types.

## Victim Payments by Crime Type

The following pie chart shows amounts approved for payment by crime type for fiscal year 2022.



## Financial Review

The chart below shows projected revenues and fund balances including reserves for FY 2022, and recommendations for 1st quarter FY 2023 based on projections. These projections of revenue and anticipated expenses are used for purposes of determining compliance with NRS 217.260 and policies of the Board.

Financial Position and First Quarter 2023 Projections	
Projected Funds Available for Payments FY22 Less 45 Day Reserves	\$77,669.61
4th Quarter Priority 1 & 2 Payments	\$1,542,161.19
4th Quarter Priority 3 Payments	\$174,355.27
Total 4th Quarter FY22 Payments	\$1,716,516.46
Total 3rd Quarter FY22 Payments	\$1,022,025.98
Total 2nd Quarter FY22 Payments	\$1,318,707.92
Total 1st Quarter FY22 Payments	\$1,330,785.82
Remaining Funds Available for FY22 Less 45 Day Reserves (Includes Q4 Priority 3 Payments)	\$(96,685.66)
Projected Payments 1st Quarter FY23 *	\$1,369,271.22
Projected Funds Available after 1st Quarter Payments	\$(1,465,956.88)
<b>Recommended Priority 3 Payment Percentage 1st Quarter FY23</b>	<b>0%</b>
*Based on average of last 6 months	

As required, a 45-day operating expense reserve of \$965,799.86 is maintained to cover up to 45 days of victim’s claims and administrative expenses for FY 2022.

Our FY 2022 Beginning cash totals \$2,352,776. Revenue totals \$6,130,448.93. Total expenses for FY 2022 was \$7,439,755.46 which will leave the program with \$1,043,469.47 in cash for Fiscal Year 2023 which does not include paying the fourth quarter priority 3 payments. Fourth quarter priority three payments were not paid to allow us to continue satisfying our required 45-day operating expense reserve.

### Recommendation

We are projecting FY 2023 Priority One and Two payments totaling **\$1,246,523.06** and projected Priority Three payments totaling **\$122,748.17** for the 1st quarter.

After reserving **\$965,799.86** for 45 days operating expenses, our budget shows VOCP revenues and reserves available for FY 2023 will be **\$77,669.61** after projected quarterly payments. However, both the FFY 2019 and FFY 2022 VOCA Victim Compensation grants have been awarded to DCFS and are pending access in the federal grants management system. Once those two awards are available, all pending victims’ payments will be issued. DCFS has also submitted a grant alignment work program to the October IFC meeting for the FFY 2018 Antiterrorism and Emergency Assistance Program (AEAP) grant award. The AEAP funds can be drawn upon once the work program has been approved.

Based on these projections the VOCP does not recommend paying Priority Three claims at **100%** of the approved amount for the 1st quarter of FY 2023 (per policy, Priority One and Priority Two claims

are always paid at 100% of the approved amount), until the FFY 2019 and 2022 VOCA Victim Compensation awards are released and able to be drawn upon.