

Steve Sisolak
Governor



Richard Whitley, MS
Director

DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION OF CHILD AND FAMILY SERVICES
Helping people. It's who we are and what we do.



Cindy Pitlock, DNP
Administrator

NRS 217.260 requires the Division of Child and Family Services to estimate available revenue and anticipated claim costs each quarter. The VOCP pays claims in accordance with the policies adopted by the Board pursuant to NRS 217.130. When a vendor accepts a payment reduced pursuant to these policies, NRS 217.245 provides that the claim is deemed paid in full. Claims are categorized as to their priority; and claims categorized as the highest priority are paid, in whole or in part, before other claims.

Priority One and Two claims are paid weekly during the quarter, and accrued Priority Three claims are paid at the end of each quarter. Priority One and Two claims are bills for current medical treatment, lost wages, funeral expenses, counseling, etc. Priority Three claims are bills the applicant owed prior to claim acceptance such as hospital emergency room and related bills. The VOCP pays the "approved" amount, which is the amount approved for payment after bill review and application of fee schedules or other payment adjustments pursuant to Board policies.

Payments by Priority – 3rd Quarter FY 2022				
Type of Expense	Number of Bills	Total Victim Bills Submitted	Amount Saved by Bill Review	Amount Paid to Providers
Priority 1 Payments	161	187,487.94	77,132.39	110,355.55
Priority 2 Payments	913	886,570.06	46,040.69	840,529.37
Pending Priority 3 Payments	48	256,784.71	185,643.65	71,141.06
Total 3rd Quarter Payments	1122	\$1,330,842.71	\$308,816.73	\$1,022,025.98

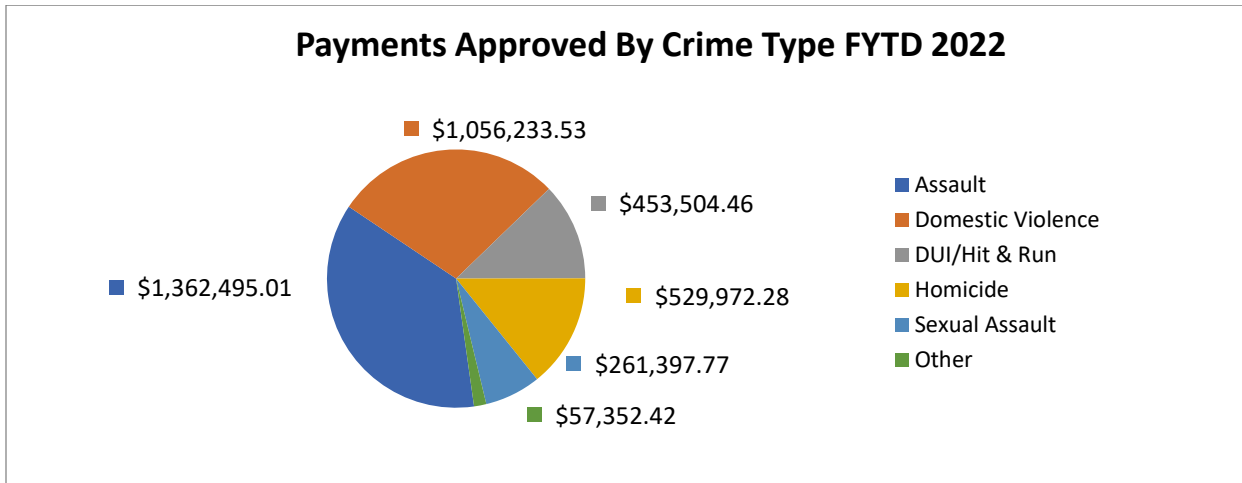
Claim Payments

The following chart shows claim payments made in FY 2022 by benefit type. As this chart shows, the VOCP has satisfied \$8,119,344.01 in victim medical bills and claims for \$3,804,824.96 from available funding. After bill review and application of Board policies we have had a total savings of \$4,314,519.05 over the billed amount in fiscal year 2022.

Payment Amounts by Type Fiscal Year to Date 2022				
Type of Expense	Number of Bills	Total Victim Bills Submitted	Amount Saved by Bill Review	Amount Paid to Providers
Chiropractic/Physical Therapy	170	145,989.41	40,520.24	105,469.17
Counseling	1503	484,948.27	174,518.15	310,430.12
Survivor Benefits	58	28,334.44	0.00	28,334.44
Dental	76	182,108.60	50,796.91	131,311.69
Discretionary*	833	998,409.25	0.00	998,409.25
Funeral Expense	144	529,098.14	-0.50	529,098.64
Lost Wages	435	512,504.78	450.00	512,054.78
Medical - Hospital	265	4,316,255.28	3,641,143.18	675,112.10
Medical - Other	681	898,545.86	403,657.21	494,888.65
Prescription	44	3,568.22	0.00	3,568.22
Vision	41	19,581.76	3,433.86	16,147.90
Total Payments YTD FY2022	4250	\$8,119,344.01	\$4,314,519.05	\$3,804,824.96
*Discretionary payments include: Relocations, Temporary Housing, Crime Scene Clean-up, etc.				
*Totals subject to change based on stale and stopped payments, lost checks, and reclassified bill types.				

Victim Payments by Crime Type

The following pie chart shows amounts approved for payment by crime type for fiscal year 2022 to date.



Financial Review

The chart below shows projected revenues and fund balances including reserves for FY 2022, and recommendations for 4th quarter FY 2022 based on projections. These projections of revenue and anticipated expenses are used for purposes of determining compliance with NRS 217.260 and policies of the Board.

Financial Position and Fourth Quarter 2022 Projections

Projected Funds Available for Payments FY22 Less 45 Day Reserves	\$5,289,824.39
3rd Quarter Priority 1 & 2 Payments	\$950,884.92
3rd Quarter Priority 3 Payments	\$71,141.06
Total 3rd Quarter FY22 Payments	\$1,022,025.98
Total 2nd Quarter FY22 Payments	\$1,318,707.92
Projected Remaining Funds Available for FY22 Less 45 Day Reserves	\$2,949,090.49
Projected Payments 4th Quarter FY22 *	\$1,170,366.95
Projected Funds Available after 4th Quarter Payments	\$1,778,723.54
Recommended Priority 3 Payment Percentage 4th Quarter FY22	100%
<small>*Based on average of last 6 months</small>	

As required, a 45 day operating expense reserve of \$959,990.55 is maintained to cover up to 45 days of victim's claims and administrative expenses.

Our 2022 Beginning cash totals \$2,352,776.00. Projected Revenue totals \$6,094,684.20. If payments continue at the current pace, total expenses for FY 2022 could reach \$6,861,040.34 which will leave the program with \$1,586,419.87 in cash for Fiscal Year 2022. That would allow us to continue satisfying our required 45 day operating expense reserve, and pay for expected victim claims.

Recommendation

We are projecting Priority One and Two payments totaling **\$972,499.80** and projected Priority Three payments totaling **\$197,867.15** for the 4th quarter.

After reserving **\$959,990.55** for 45 days operating expenses, our budget shows VOCP revenues and reserves available for FY2022 will be **\$626,429.32** after projected quarterly payments.

These projections are based on receipt of ARPA funding that was recently approved for the Victims of Crime budget account. \$1,560,101.00 was advanced to VOCP and a request for reimbursement for the full amount was submitted to the Governor's Finance Office on 4/18/22.

Based on these projections the VOCP recommends paying Priority Three claims at **100%** of the approved amount for the 4th quarter of FY 2022 (per policy, Priority One and Priority Two claims are always paid at 100% of the approved amount), only after the ARPA funding is received.