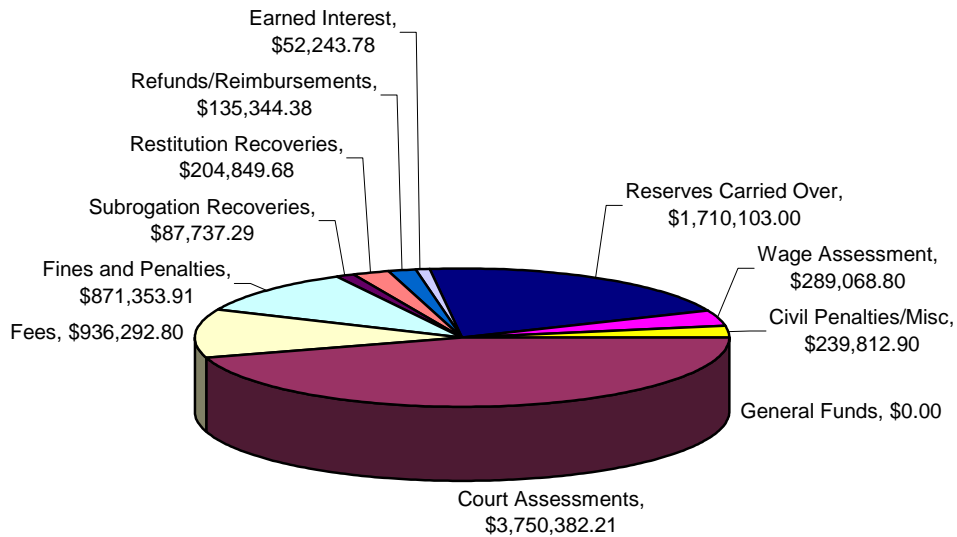




FY2009 Revenue Sources and Amounts

Based on Federal Fiscal Year October 1, 2008 through September 30, 2009

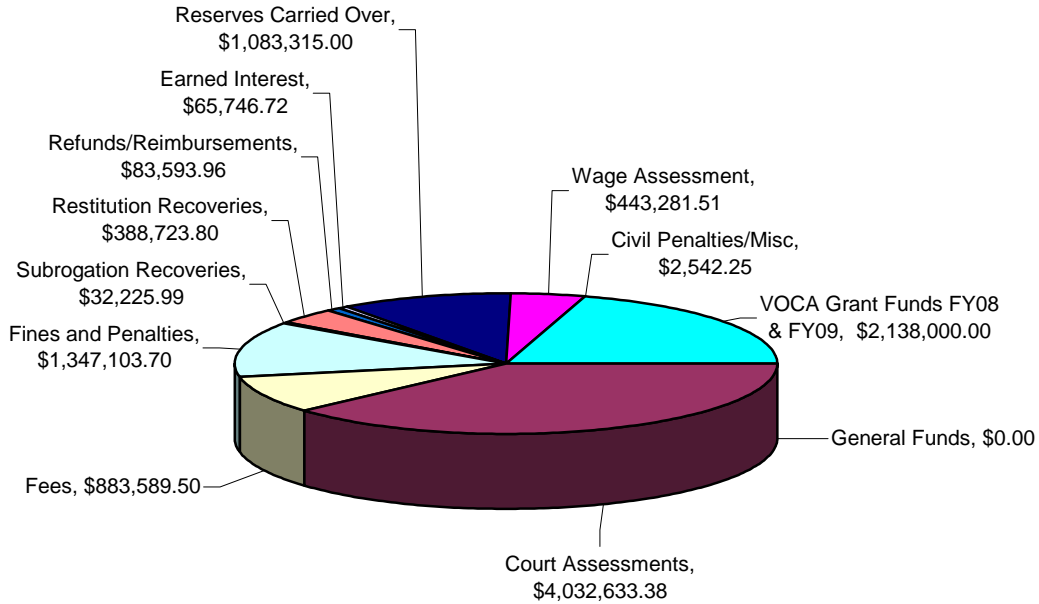


Funds From All Sources Other Than VOCA Grant Funds	
General Funds	\$0.00
Court Assessments	\$3,750,382.21
Fees	\$936,292.80
Fines and Penalties	\$871,353.91
Subrogation Recoveries	\$87,737.29
Restitution Recoveries	\$204,849.68
Refunds/Reimbursements	\$135,344.38
Earned Interest	\$52,243.78
Reserves Carried Over	\$1,710,103.00
Wage Assessment	\$289,068.80
Civil Penalties/Misc	\$239,812.90
Total Source Funds	\$8,277,188.75
VOCA Grant Funds FY08 & FY09	0.00
Total Funds Received	\$8,277,188.75



FY2008 Revenue Sources and Amounts

Based on Federal Fiscal Year October 1, 2007 through September 30, 2008



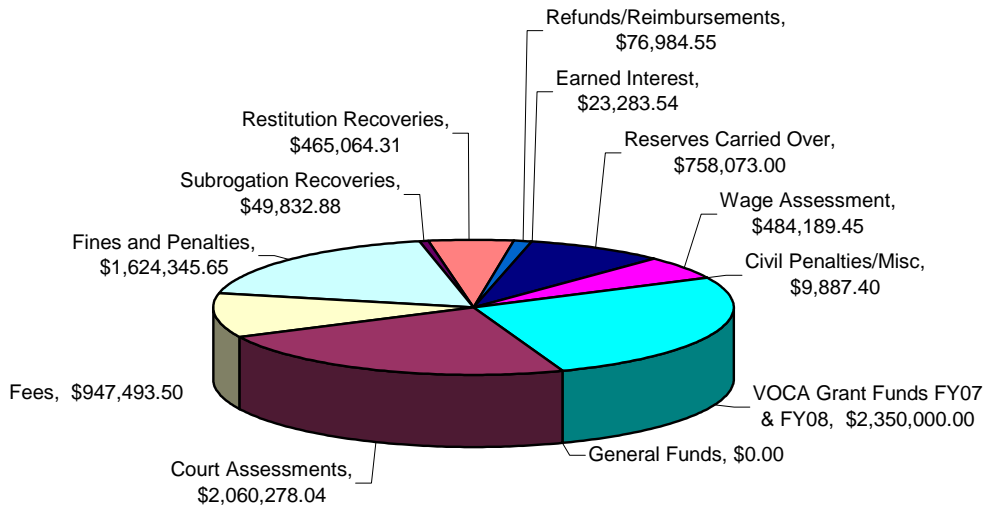
Funds From All Sources Other Than VOCA Grant Funds

General Funds	\$0.00
Court Assessments	\$4,032,633.38
Fees	\$883,589.50
Fines and Penalties	\$1,347,103.70
Subrogation Recoveries	\$32,225.99
Restitution Recoveries	\$388,723.80
Refunds/Reimbursements	\$83,593.96
Earned Interest	\$65,746.72
Reserves Carried Over	\$1,083,315.00
Wage Assessment	\$443,281.51
Civil Penalties/Misc	\$2,542.25
Total Source Funds	\$8,362,755.81
VOCA Grant Funds FY08 & FY09	\$2,138,000.00
Total Funds Received	\$9,584,132.81



FY2007 Revenue Sources and Amounts

Based on Federal Fiscal Year October 1, 2006 through September 30, 2007



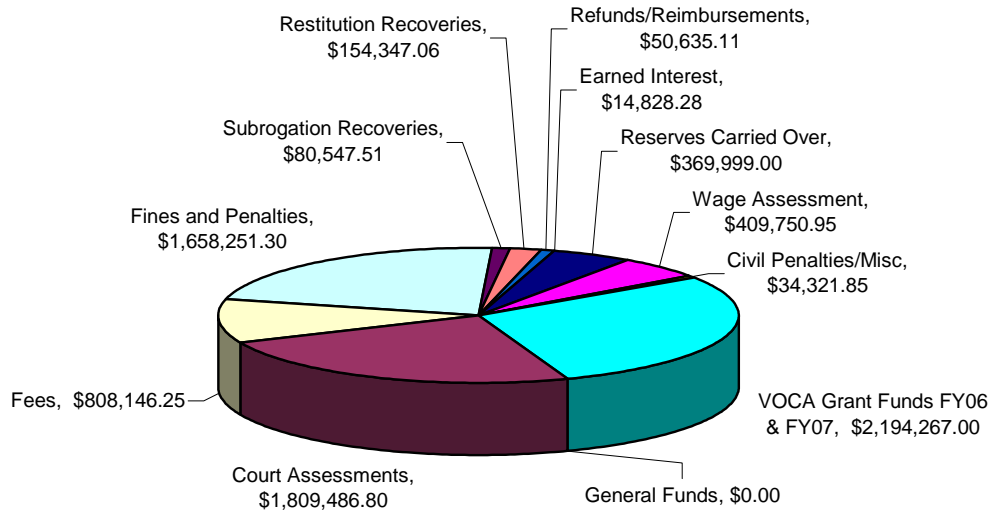
Funds From All Sources Other Than VOCA Grant Funds

General Funds	\$0.00
Court Assessments	\$2,060,278.04
Fees	\$947,493.50
Fines and Penalties	\$1,624,345.65
Subrogation Recoveries	\$49,832.88
Restitution Recoveries	\$465,064.31
Refunds/Reimbursements	\$76,984.55
Earned Interest	\$23,283.54
Reserves Carried Over	\$758,073.00
Wage Assessment	\$484,189.45
Civil Penalties/Misc	\$9,887.40
Total Source Funds	\$6,499,432.32
VOCA Grant Funds FY07 & FY08	\$2,350,000.00
Total Funds Received	\$8,849,432.32



FY2006 Revenue Sources and Amounts

Based on Federal Fiscal Year October 1, 2005 through September 30, 2006



Funds From All Sources Other Than VOCA Grant Funds

General Funds	\$0.00
Court Assessments	\$1,809,486.80
Fees	\$808,146.25
Fines and Penalties	\$1,658,251.30
Subrogation Recoveries	\$80,547.51
Restitution Recoveries	\$154,347.06
Refunds/Reimbursements	\$50,635.11
Earned Interest	\$14,828.28
Reserves Carried Over	\$369,999.00
Wage Assessment	\$409,750.95
Civil Penalties/Misc	\$34,321.85
Total Source Funds	\$5,390,314.11
VOCA Grant Funds FY06 & FY07	\$2,194,267.00
Total Funds Received	\$7,584,581.11